

State wise expense data- S&D

F.Y2019-2020

Sr N	Party Name	State	Aproved Amt Rs.	Release First Installment Amt Rs.	Release Second Installment Amt Rs.	Release Third Installment Amt Rs.	Total Release Amt Rs.	Date of Release			Particulars	Remarks
								First Installment	Second Installment	Third Installment		
1	Principal, Jawaharlal Nehru College, Pasighat	Arunachal Pradesh	342100	200000	100000	42100	342100	12/31/2018	11/14/2019	5/12/2020	Towards Second installment of scouting, documentation and dissemination of grassroots innovations and outstanding traditional herbal practices from upper siang, A.P.(Jan-19 to Dec-19).	
2	Rajiv Gandhi University	Arunachal Pradesh	432700	250000	150000	32700	432700	2/15/2018	3/11/2019	11/14/2019	Towards release of support under scouting,Documentation and Dissemination of Innovations and traditional knowledge in upper Subansiri district Arunachal pradesh (Feb 18 to Jan 19) as per details attached..	
3	Director cum Member Secretary AP State council for Science and Technology	Arunachal Pradesh	764500	350000	43160	0	393160	3/27/2018	12/2/2019		Towards release of Support under S& D (Scouting documentation and diffusion of Grassroots Innovations in Arunachal Pradesh as per details attached.	
Sub Total			1539300	800000	293160	74800	1167960					
4	Principal Science College Kokrajhar	Assam	720000	250000	250000		500000	11/14/2019	8/31/2020		Towards First Installment of Scouting and documentation of grassroots innovation and outstanding traditional practices in kokrajhar district BTAD Assan (Nov-2019 - Oct 2021) .	
Sub Total			720000	250000	250000	0	500000					
5	Social Upliftment Trust	Jharkhand	776000	250000	75000	250000	575000	11/14/2019	5/5/2020	8/31/2020	Towards first installment of scouting & documentation of grassroot innovation, idea, TK and herbal practices from selected areas of Jharkhand State (November-2019 to April-2021) as per details enclosed.	
Sub Total			776000	250000	75000	250000	575000					
6	Peermade	Kerala	445000	200000	225000	15408	440408	11/20/2018	12/18/2019	5/15/2020	Towards 2nd installment scouting & documentation of grassroots innovations from the state of kerala for the 11th & 12th national competition (Nov 2018 to Oct 2019) amount approved Rs.445000	
Sub Total			445000	200000	225000	15408	440408					
7	Department of Science Technology & Climate Change	Sikkim	687500	325000		0	325000	11/14/2019			Towards diffusion of grassroots innovations & documenation of innovations & outstanding traditional knowledge from Sikkim (Apr-18 to March-19, Extension upto Feb-2020)Approx 687500	
Sub Total			687500	325000	0	0	325000					
Total			4167800	1825000	843160	340208	3008368					

Total Released in 2019-20 1,225,860